

2/21/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total	
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds					Line
68	STATEWIDE ALLOCATIONS														68
69															69
70	F310	107	General Reserve Fund												70
71			General Reserve Fund Contribution (5% of FY16-17 Revenues, Full Funding \$379,123,483)												71
72				See Line 10											72
73			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-					73
74			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION	-	-	-	-	-	-	-					74
75															75
76	F300	106	Employee Benefits												76
77			2019 Health Insurance Increase				56,400,000								77
78			Retirement Contribution Increase: 1% General Fund State Employees				32,411,836								78
79															79
80	F500	108	National Guard Retirement				475,727								80
81															81
82															82
83			SUBTOTAL INCREMENTAL ADJUSTMENTS				89,287,563								83
84			SUBTOTAL EMPLOYEE BENEFITS				89,287,563								84
85															85
86	F310	107	Capital Reserve Fund	145,420,836			145,420,836								86
87			Capital Reserve Fund (2% of FY 2016-17 Revenue = \$151,649,393)				6,228,557								87
88															88
89			SUBTOTAL INCREMENTAL ADJUSTMENTS				6,228,557								89
90			SUBTOTAL CAPITAL RESERVE FUND				151,649,393								90
91															91
92	V040	112	Debt Service	191,630,298			191,630,298								92
93															93
94															94
95			SUBTOTAL INCREMENTAL ADJUSTMENTS												95
96			SUBTOTAL DEBT SERVICE				191,630,298								96
97															97
98	X220	113	Aid to Subdivisions - State Treasurer	20,473,114			20,473,114								98
99															99
100															100
101	X220	113	Local Government Fund - State Treasurer	222,619,411			222,619,411								101
102															102
103			SUBTOTAL INCREMENTAL ADJUSTMENTS												103
104			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND				243,092,525								104
105															105
106	X440	114	Aid to Subdivisions - Dept. of Revenue	25,735,247			25,735,247								106
107			Homestead Exemption Fund - (Reduction) [BEA 2/15/18]												107
108															108
109			SUBTOTAL INCREMENTAL ADJUSTMENTS												109
110			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE				25,735,247								110
111															111
112			Statewide Items												112
113															113
114															114
115															115
116															116
117			SUBTOTAL INCREMENTAL ADJUSTMENTS												117
118			SUBTOTAL - STATEWIDE ITEMS												118
119															119
120	TOTAL - STATEWIDE ALLOCATIONS			605,878,906			95,516,120				701,395,026				120
121															121

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				FY 2018-19 Appropriation Bill																					
				State				Federal	Other	Total	FTE Changes														
				Part 1A		FY 2017-18																			
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total	State	Federal	Other	Total							
Line				Agency	Proviso	Fund	State Funds	Funds	Funds	Funds															
				Beginning Base	H.4950	118.XX	H.4951																		
1270	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS																		1270						
1271																			1271						
1272	A010	91A	The Senate	14,398,274			14,398,274		300,000	14,698,274									1272						
1273			State Funds Adjustments																1273						
1274																			1274						
1275																			1275						
1276			Other Funds Adjustments																1276						
1277																			1277						
1278																			1278						
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS																1279						
1280			SUBTOTAL THE SENATE				14,398,274		300,000	14,698,274									1280						
1281																			1281						
1282	A050	91B	House of Representatives	22,312,601			22,312,601			22,312,601									1282						
1283			State Funds Adjustments																1283						
1284																			1284						
1285																			1285						
1286			SUBTOTAL INCREMENTAL ADJUSTMENTS																1286						
1287			SUBTOTAL HOUSE OF REPRESENTATIVES				22,312,601			22,312,601									1287						
1288																			1288						
1289	A150	91C	Codification of Laws & Legislative Council	4,309,694			4,309,694		300,000	4,609,694									1289						
1290			State Funds Adjustments																1290						
1291																			1291						
1292																			1292						
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS																1293						
1294			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL				4,309,694		300,000	4,609,694									1294						
1295																			1295						
1296	A170	91D	Legislative Services	5,929,505			5,929,505			5,929,505									1296						
1297			State Funds Adjustments																1297						
1298			IT Equipment and Maintenance			175,000	175,000			175,000									1298						
1299			Disaster Recovery Plan			500,000	500,000			500,000									1299						
1300																			1300						
1301			SUBTOTAL INCREMENTAL ADJUSTMENTS			175,000	675,000			675,000									1301						
1302			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS			6,104,505	6,604,505			6,604,505									1302						
1303																			1303						
1304	A200	91E	Legislative Audit Council	1,900,817			1,900,817		400,000	2,300,817									1304						
1305			State Funds Adjustments																1305						
1306			Staff Retention			50,000	50,000			50,000									1306						
1307																			1307						
1308			Other Funds Adjustments																1308						
1309																			1309						
1310																			1310						
1311			SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000	50,000			50,000									1311						
1312			SUBTOTAL LEG AUDIT COUNCIL			1,950,817	1,950,817		400,000	2,350,817									1312						
1313																			1313						
1314	D050	92A	Governor's Office-Executive Control of the State	2,059,328			2,059,328			2,059,328									1314						
1315			State Funds Adjustments																1315						
1316																			1316						
1317																			1317						
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS																1318						
1319			SUBTOTAL EXECUTIVE CONTROL OF STATE				2,059,328			2,059,328									1319						
1320																			1320						
1321	D200	92C	Governor's Office-Mansion & Grounds	323,464			323,464		200,000	523,464									1321						
1322			State Funds Adjustments																1322						
1323																			1323						
1324																			1324						
1325			Other Funds Adjustments																1325						
1326																			1326						
1327																			1327						

2/21/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1328																1328
1329					323,464			323,464		200,000	523,464					1329
1330																1330
1331	D500	93		61,479,447				61,479,447	58,689,280	158,040,988	278,209,715					1331
1332																1332
1333					3,000,000			3,000,000			3,000,000	15.00			15.00	1333
1334					1,040,000			1,040,000			1,040,000	14.00			14.00	1334
1335							4,500,000	4,500,000			4,500,000					1335
1336																1336
1337																1337
1338																1338
1339																1339
1340																1340
1341																1341
1342																1342
1343					4,040,000		4,500,000	8,540,000			8,540,000					1343
1344					65,519,447			70,019,447	58,689,280	158,040,988	286,749,715	29.00			29.00	1344
1345																1345
1346	D250	94		662,466				662,466			662,466					1346
1347																1347
1348					7,560			7,560			7,560					1348
1349					4,713			4,713			4,713					1349
1350																1350
1351																1351
1352																1352
1353																1353
1354					12,273			12,273			12,273					1354
1355					674,739			674,739			674,739					1355
1356																1356
1357	E040	95		18,143,701				18,143,701	24,462,654	9,054,297	51,660,652					1357
1358																1358
1359					19,808			19,808			19,808					1359
1360																1360
1361																1361
1362									2,887,269		2,887,269					1362
1363																1363
1364																1364
1365																1365
1366																1366
1367					19,808			19,808	2,887,269		2,907,077					1367
1368					18,163,509			18,163,509	27,349,923	9,054,297	54,567,729					1368
1369																1369
1370	E080	96		1,126,491				1,126,491		1,948,355	3,074,846					1370
1371																1371
1372																1372
1373																1373
1374																1374
1375										150,000	150,000					1375
1376										20,900	20,900					1376
1377																1377
1378										170,900	170,900					1378
1379					1,126,491			1,126,491		2,119,255	3,245,746					1379
1380																1380
1381	E120	97		2,384,246				2,384,246		875,434	3,259,680					1381
1382																1382
1383					64,000			64,000			64,000					1383
1384																1384
1385																1385

2/21/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill														
				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital								
				H.4950	Proviso 118.XX	Reserve								
				FY 2018-19		Fund	Total	Federal	Other	Total	State	Federal	Other	Total
				Agency		H.4951	State Funds	Funds	Funds	Funds				
				Beginning Base										
Line														Line
1386														1386
1387														1387
1388							64,000		64,000				64,000	1388
1389							2,448,246		2,448,246		875,434		3,323,680	1389
1390														1390
1391	E160	98	State Treasurer	1,993,683				1,993,683		7,359,886			9,353,569	1391
1392			State Funds Adjustments											1392
1393														1393
1394														1394
1395			Other Funds Adjustments											1395
1396			Health Insurance 2018 Plan Increases (Employer contributions & 1% Retirement Rate Increase)							135,175			135,175	1396
1397														1397
1398			SUBTOTAL INCREMENTAL ADJUSTMENTS							135,175			135,175	1398
1399			SUBTOTAL STATE TREASURER				1,993,683		1,993,683	7,495,061			9,488,744	1399
1400														1400
1401	E190	99	Retirement Systems Investment Commission							15,803,000			15,803,000	1401
1402			Other Funds Adjustments											1402
1403														1403
1404														1404
1405			SUBTOTAL INCREMENTAL ADJUSTMENTS											1405
1406			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION				-			15,803,000			15,803,000	1406
1407														1407
1408	E240	100	Adjutant General	7,196,501				7,196,501	45,193,912	6,646,961			59,037,374	1408
1409			State Funds Adjustments											1409
1410			Emergency Preparedness Operations			451,000		451,000					451,000	1410
1411			South Carolina State Guard – Personnel Expenses			120,000		120,000					120,000	1411
1412			Armory Revitalizations			1,000,000	3,000,000	4,000,000					4,000,000	1412
1413			State Operations Expenses			115,000		115,000					115,000	1413
1414														1414
1415			Federal Funds Adjustments											1415
1416			Armory Revitalizations						4,000,000				4,000,000	1416
1417														1417
1418			Other Funds Adjustments											1418
1419														1419
1420														1420
1421			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,686,000	3,000,000	4,686,000	4,000,000				8,686,000	1421
1422			SUBTOTAL ADJUTANT GENERAL			8,882,501		11,882,501	49,193,912	6,646,961			67,723,374	1422
1423														1423
1424	E280	101	Election Commission	6,289,449				6,289,449		1,640,700			7,930,149	1424
1425			State Funds Adjustments											1425
1426			Security of Election Infrastructure			250,000		250,000					250,000	1426
1427			Special Election Fund Recoupment				650,000	650,000					650,000	1427
1428			New Statewide Voting System Reserve Fund			4,000,000		4,000,000					4,000,000	1428
1429			Refurbishment of Current Statewide Voting System				4,000,000	4,000,000					4,000,000	1429
1430														1430
1431			Other Funds Adjustments											1431
1432														1432
1433														1433
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,250,000	650,000	4,900,000					8,900,000	1434
1435			SUBTOTAL ELECTION COMMISSION			10,539,449		15,189,449		1,640,700			16,830,149	1435
1436														1436
1437	E500	102	Revenue & Fiscal Affairs Office	4,758,221				4,758,221	25,000	5,889,274			10,672,495	1437
1438			State Funds Adjustments											1438
1439			Longitudinal Data System (Act 94 of 2017)			197,670		197,670					197,670	1439
1440														1440
1441			Federal Funds Adjustments											1441
1442														1442
1443														1443

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WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes			
				Part 1A		FY 2017-18								
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
1444				Other Funds Adjustments										
1445														
1446														
1447				197,670			197,670			197,670				
1448				4,955,891			4,955,891	25,000	5,889,274	10,870,165	2.00			2.00
1449														
1450	E550	104	1,627,423				1,627,423		16,596,280	18,223,703				
1451				State Funds Adjustments										
1452														
1453														
1454				Other Funds Adjustments										
1455									2,760,020	2,760,020				
1456														
1457									2,760,020	2,760,020				
1458				1,627,423			1,627,423		19,356,300	20,983,723				
1459														
1460	F270	105	4,571,668				4,571,668		2,379,639	6,951,307				
1461				State Funds Adjustments										
1462														
1463														
1464				Other Funds Adjustments										
1465														
1466														
1467														
1468				4,571,668			4,571,668		2,379,639	6,951,307				
1469														
1470	P280	49	43,156,699				43,156,699	2,505,110	53,113,105	98,774,914				
1471				State Funds Adjustments										
1472														
1473						11,000,000	11,000,000			11,000,000				
1474				2,500,000			2,500,000			2,500,000				
1475						3,000,000	3,000,000			3,000,000				
1476						4,119,137	4,119,137			4,119,137				
1477				Federal Funds Adjustments										
1478								(693,530)		(693,530)				
1479								693,530		693,530				
1480														
1481				Other Funds Adjustments										
1482														
1483														
1484				2,500,000	4,119,137	14,000,000	20,619,137			20,619,137				
1485				45,656,699			63,775,836	2,505,110	53,113,105	119,394,051				
1486														
1487	S600	111	164,050				164,050		2,534	166,584				
1488				State Funds Adjustments										
1489														
1490				9,300			9,300			9,300				
1491				Other Funds Adjustments										
1492														
1493														
1494				9,300			9,300			9,300				
1495				173,350			173,350		2,534	175,884				
1496				SUBTOTAL PROCUREMENT REVIEW PANEL										
1497				204,787,728	13,004,051	4,769,137	26,000,000	248,560,916	137,763,225	283,616,548	669,940,689	31.00		31.00